



# Project Suggestion Document 2015

Academi Hyfforddiant Budd-daliadau Cyngor Sir y Fflint Cymuned (AHBC)



## Vision

To provide, seek and exhaust community benefit opportunities including training and employment as a result of contracted procured spend across the WHQS, 21<sup>st</sup> Century Schools and SHARP programmes. This will be delivered through a Community Benefit and Training Academy which will engage and collaborate with local employment agencies, schools and colleges, and community organisations to identify people and places who will benefit from the opportunities created.

# Objectives

- To develop <u>one</u> academy which fits all 3 Flintshire County Council construction programmes.
- o To reduce unemployment figures across Flintshire.
- To create opportunities for long term unemployed/ school leavers/ unemployed 16-24 year olds/ NEETS.
- o Coordinate and implement community initiatives.
- o To further develop opportunities for SME's/ supply chain businesses and graduates.

## Service

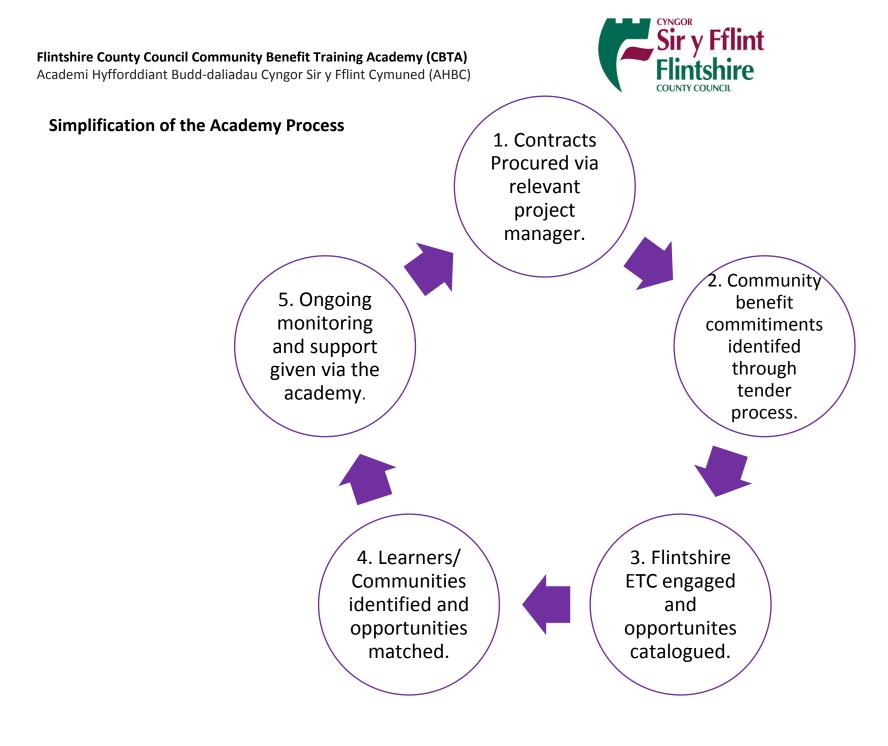
- Management and coordination of targeted recruitment and training.
- o Employment of new apprentices.
- o Matching service between agencies and opportunities, to include:
  - Work Experience Placements/ Internships/ Traineeships
  - To provide training for FCC staff
  - School/ College Visits
  - Mentors/ Coaches for Social Entrepreneurs
  - Support Family Days and Recruitment Events
- o Development of Community Initiatives i.e. Community Centres/ Gardens
- To establish a collaborative working group [Flintshire ETC] including all employment agencies/ educational providers and contractors to match opportunities with a local talent pool who are work ready.

## Flintshire ETC

Flintshire ETC will be an established group of employment agencies/ training providers/ community groups who will network and become 'feeders' providing the academy with those individuals/ communities who will benefit from the opportunities created as a result of the community benefit initiative.

#### Examples of engaged partners:

- Job Centre Plus
- Communities First
- Careers Wales
- Groundworks
- FLVC
- Career Academy
- All contractors



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## Internal Resources

- Community Benefit & Training Academy Lead
  - Lead contact with contractors and community agencies.
  - Chair Flintshire ETC and other steering groups.
  - Act as direct report for the apprentices.
  - Oversee the management and implementation of the apprenticeships and education provision.
  - Oversee the management and implementation of the community initiatives.
  - Report and Monitor KPI's.

#### Academy Officer (Education/ TR&T)

- To engage with the contractors Community Benefit representative.
- To engage with employment and training agency representatives.
- To engage with learners and service users.
- To engage with community groups/ forums/ agencies.
- Identify potential communities and community opportunities to implement suitable initiatives.
- Organise and support the implementation of community initiatives.
- Identify and catalogue employment and training opportunities.
- Provide a matching service between contactor commitments and employment/ training demand.
- Administer and coordinate apprenticeships and training opportunities.
- Coordinate all educational activities including school engagement.
- Administer data and promote success.

#### Monitoring Officer

- To engage with Academy Lead and Academy Officers to gain relevant information and reportable data.
- Complete relevant processing tools to report to Welsh Government/ Councillors and senior managers.
- To liaise with Academy administrator on academy related business.
- Monitor learner/ service user numbers.
- Administer data and promote success.

# Management of Apprenticeship Programme

- The training academy will be the 'employer' of the new apprenticeships created as a result of the procured spend.
- The NMW for apprenticeships is £2.73\*
  - \*This rate is for <u>apprentices</u> aged 16 to 18 and those aged 19 or over who are in their first year. All other apprentices are entitled to the National Minimum Wage for their age.
- The employment costs will be off-set by the contractor who will be invoiced for the employment cost per apprentice.
- The cost of the training framework will be included in the total employment cost and will be negotiated with the training provider based on a SLA agreed cost.

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- o A full costing model will be created once a framework cost has been agreed.
- Most framework qualifications (apprenticeships) are between 12 and 18 months depending on the level undertaken. It is required that each apprentice exhibits progression and remain on track to complete.
- The apprenticeship placements will already be pre-agreed between the academy and the contractor before the apprentice starts employment to avoid any time which is without placement avoiding 'potentially out of time' (poot) status.
- Individual Learning Plans (ILP's) will be created to monitor and track progress of the apprenticeships.

# **Links with CITB and NSA Accreditation**

Awaiting Business Plan

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# Implementation:

When	Who Main Target Group:	Service Provided	How
> 6 months (July 2015 – January 2016)	NEETS/ Long Term Unemployed	<ul> <li>Traineeships</li> <li>Work Experience         Placements     </li> <li>Employability/         Workability packages to prepare the learners for work.     </li> </ul>	<ul> <li>Develop and manage a Flintshire Employment Training Community (ETC)</li> <li>Engage with and catalogue a list of all available opportunities.</li> <li>Engage with Communities First/ LIFT programme and other agencies to identify cohorts of learners who would benefit from initial training packages including work experience/ traineeships.</li> </ul>
> 12 months (July 2015 – July 2016)	NEETS/ Long Term Unemployed/ Disengaged/ School Leavers	The above including:      Work Experience     Placements (14-16)      Apprentice Starts     Existing Apprentices     NVQ Starts     Construction Curriculum     Support Activities	<ul> <li>School leavers/ 16-24 year olds made aware of 2016/17 apprenticeship opportunities (March 2016)</li> <li>Apprenticeship Recruitment/ interviewing plans to be designed (May- June 2016)</li> <li>Initial engagement with local primary and secondary schools.</li> <li>14-16 work experience placements to offered to school (February 2016)</li> </ul>
>18 months onwards	NEETS/ Long Term Unemployed/ School Leavers/ primary & secondary students/ Communities/ SME's/ Graduates	The above including:	<ul> <li>Additional school/ college engagement to be identified.</li> <li>Additional job creation for non-targeted groups to be launched.</li> <li>Graduate programmes to be considered (January 2017 for September 2017 start)</li> <li>Community Initiatives to be commissioned.</li> </ul>